

Jefferson Academy PTO Budget 2018-2019

INCOME			SPENDING		
Source	Expected	Actual	Expense	Budgeted	Actual
Birthday Sign	\$120.00	\$44.25	Back-to-school	\$100.00	\$96.00
Fall Book Fair	Scholastic Dollars---\$3,225.08		Box Top Parties	\$150.00	
Fall Box Tops	\$1,200.00		Career Week	\$250.00	
Chick-fil-A	\$400.00		PTO Website (Weebly)	\$100.00	\$102.48
Other Restaurant	\$400.00		Harvest Festival	\$1,000.00	\$339.41
Fun Run	\$0.00		Field Day	\$350.00	
Harvest Festival	\$200.00	\$203.05	Fun Run Deposit	\$0.00	\$250.00
Dress Down/PJ Days	\$1,500.00	\$1,005.75	Literacy Events & Decor	\$500.00	\$241.63
In-kind Donations	\$0.00	\$15.00	Supplies (paper)	\$100.00	
RSL Camp	\$200.00		Spirit Wear	\$3,400.00	\$3,500.00
Spirit Wear	\$2,965.00	\$3,862.97	Teacher Appreciation	\$1,000.00	\$57.85
Kroger	\$900.00	\$1,279.02	Veteren's Day	\$550.00	\$108.56
Amazon Smile	\$80.00	\$138.28	Volunteer Appreciation	\$300.00	
Sales Tax Refund	\$60.00	\$134.08	Volunteer Computer System	\$150.00	\$150.00
Spring Book Fair	Scholastic Dollars---\$0		Insurance	\$285.00	\$205.00
Spring Box Tops	\$500.00		Dept. of Commerce Renewal	\$15.00	
Valentine's Day	\$150.00		Tax Exempt Status	\$10.00	\$10.00
			6th Grade Murals	\$250.00	
Total Income:	\$6,682.40		Total Expenses:	\$5,060.93	
Income-Expenses: \$1,621.47					
Last Updated: 12/16/2018 by Aubree Clark					